

**STATUS REPORT**  
**May 1, 2002 through April 30, 2003**

<b>Programs</b>	<b>TOTAL EXPENDITURES <u>Thru 04/30/03</u></b>	<b><u>BUDGET</u></b>	<b><u>PARTICIPATION</u></b>	<b>TOTAL NET ANNUAL SAVINGS (Therms)</b>
<b><u>Residential</u></b>				
ENERGY STAR ClockThermostat Rebate	\$152,871	\$147,081	2595 rebates	114,180
ENERGY STAR Homes	\$162,589	\$179,106	399 certifications	70,880
High Efficiency Heating Rebate	\$673,681	\$603,094	1597 rebates	268,517
High Efficiency Water Heating Rebate	\$123,962	\$149,395	763 rebates	27,321
Weatherization	\$256,709	\$342,709	266 participants	7,421
Massachusetts Building Code Support	\$21,723	\$22,202		
Market Transformation	<u>\$183,616</u>	<u>\$262,453</u>		
Sub-total	\$1,575,152	\$1,706,040		488,319
<b><u>Low-Income</u></b>				
Residential Low-Income Single Family	\$538,023	\$672,346	199 participants	32,716
C&I Low-Income Multi Family	<u>\$202,142</u>	<u>\$274,326</u>	64 participants	<u>5,261</u>
Sub-total	\$740,166	\$946,672		37,977
<b><u>Commercial</u></b>				
Custom	\$235,368	\$332,756	11 rebates	119,046
Infrared Rebate	\$50,239	\$58,537	63 rebates	47,124
High Efficiency Heating Rebate	\$58,146	\$51,115	105 rebates	16,037
High Efficiency Water Heating Rebate	\$7,702	\$11,805	28 rebates	1,834
Operations & Maintenance Training	\$6,817	\$28,371		
Massachusetts Building Code Support	\$10,386	\$28,816		
Market Transformation	<u>\$35,026</u>	<u>\$125,383</u>		
Sub-total	\$403,683	\$636,783		<u>184,041</u>
Total	\$2,719,001	\$3,289,495		710,337